NWSA 2023 PIDP Grant Application

Cost Estimate: Husky Terminal Expansion Project – Part One

Project Component	Cost Update with modified Const Starts	Rounding	45% (Federal) / ASK	Cost NWSA / Husky (55%)
Component 1: Re-Configuration of Container Storage Yard				
Demolish RTG runs	$ 4,545,380	$4,550,000	$2,047,500	$2,502,500
Relocate utilities, slot drains, light poles, fire hydrants	$ 20,216,808	$20,300,000	$9,135,000	$11,165,000
Pave and adjust/level terminal grade	$ 6,038,006	$6,100,000	$2,745,000	$3,355,000
Stripe pavement	$ 890,462	$900,000	$405,000	$495,000
	$ 31,690,656	**$ 31,850,000**	**$ 14,332,500**	**$ 17,517,500**
Component 2: Installation of Additional Power Supply and Reefer Racks				
Install off-terminal power upgrades	$9,668,750	$9,700,000	$4,365,000	$5,335,000
Install 40 reefer racks & power	$ 68,460,611	$68,500,000	$30,825,000	$37,675,000
Reconfigure existing reefer area; install utilties	$ 3,598,145	$3,600,000	$1,620,000	$1,980,000
	$81,727,506	**$81,800,000**	**$36,810,000**	**$44,990,000**
Component 3: Relocation of Terminal Support Facilities				
Demolish scale & security buildings, install utilities, construct modular office complex	$10,600,000	$10,600,000	$4,770,000	$5,830,000
Demolish NIM tower	$ 242,458	$300,000	$135,000	$165,000
Demolish Pier 3 Marine Tower	$ 96,983	$100,000	$45,000	$55,000
Relocate Customs & Border Protection RPM	$ 1,212,291	$1,300,000	$585,000	$715,000
	$12,151,732	**$12,300,000**	**$5,535,000**	**$6,765,000**
TOTAL	**$ 125,569,894**	**$ 125,950,000**	**$ 56,677,500**	**$ 69,272,500**
		$125,900,000	**$56,600,000**	**$69,300,000**